

Capital Projects with spending in excess of £0.5m

Appendix B

Project	£'000
Morfa Road	1,777
Fabian Way / National Cycle Route schemes	989
Carriageway resurfacing and footways	3,119
Street Lighting	998
Waterfront schemes	1,371
Waterfront Building Enhancement Grants	1,877
Vibrant & Viable Places schemes (including Oceana, land assembly, High Street Regeneration, grant schemes, Westway gyratory)	5,570
Refurbishment of Swansea Market Roof	1,552
Felindre infrastructure	807
Glynn Vivian Art Gallery improvement works	3,828
Gowerton Primary new build	3,833
Burlais Primary new school build	1,265
Lonlas Primary new school build	2,672
Pentre Graig remodelling	1,117
Schools building capital maintenance	2,994
Housing Disabled Facilities Grants	3,933
Sandfields Renewal Area	2,323
Housing other grants and loans	1,004
Buildings capital maintenance (non-schools)	1,598
HRA Improvements to British Iron & Steel Houses	1,055
HRA Window & Door renewals	1,850
HRA Wind & Weatherproofing (including Hi-rise flats)	22,690
HRA Kitchens & Bathrooms	7,078
HRA Security Measures	868
HRA Energy Efficiency (including Boiler Replacements)	2,584
HRA Tenant Adaptations Programme	3,026
Total of schemes in excess of £0.5m	81,778